

**Town of Somerset
2023 – 2029 Road Work Plan**

<u>2023</u>	<u>\$231,748.00</u>
60 th St. is 2450 ft. long	
60 th Street is STP-Local Project ID#8938-00-00/70	
Total Est. Cost	\$231,748.00
Federal Funds	\$184,998.00
Town's Funds	\$ 46,750.00
Total Cost for 60th St.	<u>\$231,748.00</u>
Total Town Cost for 60th Street	<u>\$ 46,750.00</u>

<u>2024</u>	<u>\$138,000.00</u>
Rice Lake Road from 40 th St. to 221 st Ave.	
Rice Lake Road is a TRI Project	
Rice Lake Road is 4936 ft.	
Reconditioning of Rice Lake Road with Hot Mix Asphalt 3"	\$ 82,031.00
Ineligible Costs	\$ 55,969.00
Total cost for Rice Lake Road	<u>\$138,000.00</u>

<u>2024-2025</u>	<u>\$71,300.00</u>
55th Street is 2,050 ft. long	
Hot Mix Asphalt 3"	\$54,000.00
Ineligible Costs	\$17,300.00
Total cost for 55th St.	<u>\$71,300.00</u>

<u>2026-2027</u>	<u>\$1,799,704.00</u>
205 th Avenue from State Hwy. 35 to County Rd. I	
205 th Avenue is TRID Project	
Engineering Costs	\$207,658.00
ROW Acquisition	0.00
<u>Construction:</u>	\$1,592,046.00
Binder Mat, Clearing/Grubbing, Culverts, Driveways, Geotextile Grid Fabric, Pavement Marking, Re-align Roadway, Re-establish Crown, Re-Grade Ditches, Undercutting, Widening Roadway, 3" Hot Mix Asphalt	
Total cost for 205th Ave.	<u>\$1,799,704.00</u>
Total Town Cost for 205th Ave.	<u>\$903,991.32</u>

<u>2028</u>	<u>\$405,351.00</u>
230th Ave. is 5280 ft. long	
Blacktop	\$185,000.00
Gravel 5500 tons	\$ 47,630.00
Trucking Gravel	\$ 20,221.00
Moving Dirt	\$130,000.00
Culverts	\$ 15,000.00
Tree Removal	\$ 7,500.00
<u>Total cost for 230th Ave.</u>	<u>\$405,351.00</u>

<u>2029</u>	<u>\$141,304.00</u>
45 th Street is 1600 ft. long	
Blacktop	\$ 60,000.00
Gravel 1 ¼	\$ 15,580.00
Gravel 3	\$ 12,474.00
Trucking Gravel	\$ 13,250.00
Moving Dirt	\$ 30,000.00
Tree Removal	\$ 5,000.00
<u>Total cost for 45th St.</u>	<u>\$141,304.00</u>

Above does not include seal coating, crack filling, and AMZ patch which the Town does annually as maintenance. Approximately 10-12 miles of seal coating are performed annually. Crack filling and AMZ patch applied to various roads. Cold patching, general grading and shouldering are also considered maintenance.